

# QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2022

Department: State Universities and Colleges (SUCs)  
 Agency : Catanduanes State University  
 Organization Code: 08 053 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Accomplishment (Budget Year)						Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
1	2	3	4	5	6	7	8	9	10	11	12		13		14
HIGHER EDUCATION PROGRAM	3101000000000000														
CO : Relevant and quality tertiary education ensured to achieve inclusive															
Outcome indicators															
1. Percentage of first-time licensure exam takers that pass the licensure exams					62%	62%	59%	38%			38%		-		
							(48)	(38/94)			(40/102)				
2. Percentage of graduates (2 years prior) that are employed					70%	70%	55%	66%			60%		-		
							(45/61)	(48/73)			(59/154)				
Output indicators															
1. Percentage of undergraduate students enrolled in CHED-identified and				90%		90%	-	-			-		-		Per CHED, only the 1st semester enrollment will be reported
RDC-identified priority programs															
2. Percentage of undergraduate programs with accreditation					73%	73%	100%	100%			100%		-		
							(25/25)	(25/25)			(25/25)				
ADVANCED EDUCATION PROGRAM	3201000000000000														
OO : Higher education research improved to promote economic															
Outcome indicator															
1. Percentage of graduate school faculty engaged in research work applied in any of the following:				30%		30%	65%	-			65%		-		
							(20/31)				(20/31)				
a. pursuing advanced research degree programs (Ph.D.) or				6%		6%	10%	-			10%		-		
							(3/31)				(3/31)				
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or				24%		24%	55%	-			55%		-		
							(17/31)				(17/31)				
c. producing technologies for commercialization or livelihood improvement or															
d. whose research work resulted in an extension program						N/A									
Output indicators															
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs				97%		97%	-	-			-		-		Per CHED, only the 1st semester enrollment will be reported
2. Percentage of accredited graduate programs					50%	50%	64%	64%			64%		-		
							(9/14)	(9/14)			(9/14)				
RESEARCH PROGRAM	3202000000000000														
OO : Higher education research improved to promote economic															
Outcome indicator															
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries				1	1	2	0	0			0		-		
Output indicators															
1. Number of research outputs completed			3	3	10	16	5	4			9		1		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year													
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year					33%	33%	-	6%			6%	-	
								(2/33)			(2/33)		
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		4	4	4	4	16	3	5			8	1	
Output Indicators													
1. Number of trainees weighted by the length of training		557	763	857	723	2,900	234	846			1080	83	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		1	2	3	4	10	2	2			4	-	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance					80%	80%	100%	100%			100%		
					80%	80%	100%	100%			100%		

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